

Charter Communications, Inc.
Pro Forma Customer Metrics - As Revised ^(a)
(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Footprint (b)											
Estimated Video Passings	48,445	48,647	48,885	49,113	49,113	49,286	49,500	49,738	49,973	49,973	50,165
Estimated Internet Passings	48,093	48,298	48,573	48,840	48,840	49,008	49,228	49,479	49,727	49,727	49,947
Estimated Voice Passings	47,223	47,450	47,739	48,027	48,027	48,215	48,472	48,716	48,995	48,995	49,265
Penetration Statistics (c)											
Video Penetration of Estimated Video Passings	35.7%	35.4%	35.1%	34.8%	34.8%	34.5%	34.2%	33.8%	33.7%	33.7%	33.4%
Internet Penetration of Estimated Internet Passings	44.9%	45.5%	46.0%	46.4%	46.4%	47.2%	47.5%	47.9%	48.2%	48.2%	48.8%
Voice Penetration of Estimated Voice Passings	23.0%	23.3%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.2%	23.0%
Customer Relationships (d)											
Residential	24,039	24,224	24,465	24,670	24,670	24,991	25,157	25,329	25,499	25,499	25,730
Small and Medium Business	1,371	1,421	1,456	1,496	1,496	1,533	1,580	1,623	1,662	1,662	1,695
Total Customer Relationships	25,410	25,645	25,921	26,166	26,166	26,524	26,737	26,952	27,161	27,161	27,425
Residential											
Primary Service Units ("PSU")											
Video	16,944	16,845	16,792	16,701	16,701	16,593	16,502	16,398	16,400	16,400	16,279
Internet	20,404	20,713	21,057	21,359	21,359	21,775	22,005	22,255	22,518	22,518	22,852
Voice	10,170	10,301	10,330	10,331	10,331	10,361	10,375	10,401	10,424	10,424	10,370
	47,518	47,859	48,179	48,391	48,391	48,729	48,882	49,054	49,342	49,342	49,501
Net Additions/(Losses)											
Video	24	(99)	(53)	(91)	(219)	(108)	(91)	(104)	2	(301)	(121)
Internet	521	309	344	302	1,476	416	230	250	263	1,159	334
Voice	213	131	29	1	374	30	14	26	23	93	(54)
	758	341	320	212	1,631	338	153	172	288	951	159
Single Play (h)	8,971	9,122	9,319	9,522	9,522	9,860	10,062	10,258	10,341	10,341	10,577
Double Play (h)	6,658	6,570	6,578	6,574	6,574	6,523	6,467	6,418	6,473	6,473	6,537
Triple Play (h)	8,410	8,532	8,568	8,574	8,574	8,608	8,628	8,653	8,685	8,685	8,616
Single Play Penetration (i)	37.3%	37.7%	38.1%	38.6%	38.6%	39.5%	40.0%	40.5%	40.6%	40.6%	41.1%
Double Play Penetration (i)	27.7%	27.1%	26.9%	26.6%	26.6%	26.1%	25.7%	25.3%	25.4%	25.4%	25.4%
Triple Play Penetration (i)	35.0%	35.2%	35.0%	34.8%	34.8%	34.4%	34.3%	34.2%	34.1%	34.1%	33.5%
% Residential Non-Video Customer Relationships	29.5%	30.5%	31.4%	32.3%	32.3%	33.6%	34.4%	35.3%	35.7%	35.7%	36.7%
Monthly Residential Revenue per Residential Customer (e)	\$ 109.57	\$ 110.15	\$ 109.99	\$ 110.18	\$ 110.00	\$ 109.64	\$ 109.99	\$ 110.66	\$ 110.74	\$ 110.28	\$ 111.41
Small and Medium Business											
PSUs											
Video	367	376	385	397	397	408	423	438	450	450	460
Internet	1,199	1,243	1,283	1,320	1,320	1,351	1,390	1,429	1,470	1,470	1,503
Voice	706	739	766	793	793	824	863	898	930	930	957
	2,272	2,358	2,434	2,510	2,510	2,583	2,676	2,765	2,850	2,850	2,920
Net Additions/(Losses)											
Video	8	9	9	12	38	11	15	15	12	53	10
Internet	31	44	40	37	152	31	39	39	41	150	33
Voice	26	33	27	27	113	31	39	35	32	137	27
	65	86	76	76	303	73	93	89	85	340	70
Monthly Small and Medium Business Revenue per Customer (f)	\$ 191.52	\$ 193.95	\$ 193.84	\$ 193.57	193.25	\$ 190.80	\$ 190.37	\$ 186.66	\$ 181.57	187.24	\$ 178.84
Enterprise PSUs (g)											
Enterprise PSUs	177	182	185	191	191	196	202	210	220	220	228

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.
See footnotes on page 15.

Charter Communications, Inc.
Pro Forma Customer Metrics - Differences from Q1 2018 Reporting ^(a)

(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Footprint (b)											
Estimated Video Passings	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)
Estimated Internet Passings	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)
Estimated Voice Passings	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)	(93)
Penetration Statistics (c)											
Video Penetration of Estimated Video Passings	(0.3) bps	(0.1) bps	(0.2) bps	(0.2) bps	(0.2) bps	(0.2) bps	(0.2) bps	(0.3) bps	(0.2) bps	(0.2) bps	(0.2) bps
Internet Penetration of Estimated Internet Passings	0.2 bps	0.4 bps	0.4 bps	0.2 bps	0.2 bps	0.3 bps	0.2 bps	0.3 bps	0.2 bps	0.2 bps	0.3 bps
Voice Penetration of Estimated Voice Passings	— bps	0.2 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps
Customer Relationships (d)											
Residential	(141)	(82)	(86)	(131)	(131)	(140)	(141)	(141)	(140)	(140)	(140)
Small and Medium Business	85	88	89	92	92	94	97	100	102	102	105
Total Customer Relationships	(56)	6	3	(39)	(39)	(46)	(44)	(41)	(38)	(38)	(35)
Residential											
Primary Service Units ("PSU")											
Video	(142)	(89)	(95)	(135)	(135)	(143)	(144)	(144)	(144)	(144)	(143)
Internet	(27)	46	40	(15)	(15)	(27)	(28)	(27)	(27)	(27)	(24)
Voice	(2)	46	42	4	4	(3)	(3)	(4)	(3)	(3)	(5)
	(171)	3	(13)	(146)	(146)	(173)	(175)	(175)	(174)	(174)	(172)
Net Additions/(Losses)											
Video	—	53	(6)	(40)	7	(8)	(1)	—	—	(9)	1
Internet	1	73	(6)	(55)	13	(12)	(1)	1	—	(12)	3
Voice	—	48	(4)	(38)	6	(7)	—	(1)	1	(7)	(2)
	1	174	(16)	(133)	26	(27)	(2)	—	1	(28)	2
Single Play (h)	(117)	(130)	(128)	(118)	(118)	(120)	(115)	(115)	(115)	(115)	(114)
Double Play (h)	(17)	11	9	(12)	(12)	(17)	(17)	(18)	(17)	(17)	(19)
Triple Play (h)	(7)	37	33	(1)	(1)	(3)	(9)	(8)	(8)	(8)	(7)
Single Play Penetration (i)	(0.3) bps	(0.4) bps	(0.4) bps	(0.3) bps	(0.3) bps	(0.2) bps	(0.2) bps	(0.2) bps	(0.2) bps	(0.2) bps	(0.2) bps
Double Play Penetration (i)	0.1 bps	0.1 bps	0.1 bps	— bps	— bps	0.1 bps	0.1 bps	— bps	0.1 bps	0.1 bps	0.1 bps
Triple Play Penetration (i)	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.1 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps
% Residential Non-Video Customer Relationships	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps	0.2 bps
Monthly Residential Revenue per Residential Customer (e)	\$ 0.57	\$ 0.41	\$ 0.29	\$ 0.41	\$ 0.43	\$ 0.53	\$ 0.53	\$ 0.54	\$ 0.53	\$ 0.53	\$ 0.52
Small and Medium Business											
PSUs											
Video	(2)	(2)	(3)	(3)	(3)	(3)	(2)	(2)	(3)	(3)	(3)
Internet	92	95	98	101	101	102	105	108	112	112	114
Voice	13	14	15	15	15	15	16	17	18	18	18
	103	107	110	113	113	114	119	123	127	127	129
Net Additions/(Losses)											
Video	—	—	(1)	—	(1)	—	1	—	(1)	—	—
Internet	2	3	3	3	11	1	3	3	4	11	2
Voice	—	1	1	—	2	—	1	1	1	3	—
	2	4	3	3	12	1	5	4	4	14	2
Monthly Small and Medium Business Revenue per Customer (f)	\$(20.50)	\$(20.57)	\$(20.69)	\$(20.68)	(20.62)	\$(20.41)	\$(20.27)	\$(19.98)	\$(19.80)	(20.12)	\$(19.66)
Enterprise PSUs (g)											
Enterprise PSUs	92	92	92	94	94	97	99	102	106	106	109

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 See footnotes on page 15.

Charter Communications, Inc.
Legacy TWC Customer Metrics - As Revised ^(a)
(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
<u>Footprint (b)</u>											
Estimated Video Passings	30,883	31,007	31,134	31,274	31,274	31,401	31,530	31,683	31,848	31,848	31,963
Estimated Internet Passings	30,809	30,933	31,051	31,193	31,193	31,313	31,448	31,601	31,743	31,743	31,883
Estimated Voice Passings	30,389	30,512	30,636	30,779	30,779	30,899	31,043	31,194	31,333	31,333	31,508
<u>Penetration Statistics (c)</u>											
Video Penetration of Estimated Video Passings	35.4%	35.0%	34.7%	34.2%	34.2%	33.8%	33.5%	33.1%	32.9%	32.9%	32.5%
Internet Penetration of Estimated Internet Passings	44.4%	44.9%	45.3%	45.7%	45.7%	46.3%	46.7%	47.0%	47.3%	47.3%	47.8%
Voice Penetration of Estimated Voice Passings	22.7%	23.0%	23.0%	22.8%	22.8%	22.7%	22.6%	22.5%	22.5%	22.5%	22.2%
<u>Customer Relationships (d)</u>											
Residential	15,242	15,341	15,451	15,542	15,542	15,719	15,822	15,927	16,014	16,014	16,149
Small and Medium Business	823	844	865	886	886	908	935	963	988	988	1,008
Total Customer Relationships	16,065	16,185	16,316	16,428	16,428	16,627	16,757	16,890	17,002	17,002	17,157
<u>Residential</u>											
<u>Primary Service Units ("PSU")</u>											
Video	10,721	10,649	10,587	10,481	10,481	10,373	10,305	10,219	10,217	10,217	10,128
Internet	12,967	13,150	13,324	13,479	13,479	13,714	13,861	14,015	14,168	14,168	14,372
Voice	6,496	6,616	6,633	6,597	6,597	6,571	6,540	6,533	6,521	6,521	6,459
	30,184	30,415	30,544	30,557	30,557	30,658	30,706	30,767	30,906	30,906	30,959
<u>Net Additions/(Losses)</u>											
Video	21	(72)	(62)	(106)	(219)	(108)	(68)	(86)	(2)	(264)	(89)
Internet	315	183	174	155	827	235	147	154	153	689	204
Voice	178	120	17	(36)	279	(26)	(31)	(7)	(12)	(76)	(62)
	514	231	129	13	887	101	48	61	139	349	53
% Residential Non-Video Customer Relationships	29.7%	30.6%	31.5%	32.6%	32.6%	34.0%	34.9%	35.8%	36.2%	36.2%	37.3%
Monthly Residential Revenue per Residential Customer (e)	\$ 108.05	\$ 109.13	\$ 109.26	\$ 109.59	\$ 109.05	\$ 108.82	\$ 109.31	\$ 110.07	\$ 110.34	\$ 109.66	\$ 111.04
<u>Small and Medium Business</u>											
<u>PSUs</u>											
Video	217	218	221	225	225	233	244	255	264	264	271
Internet	712	734	753	773	773	790	811	835	860	860	881
Voice	388	403	415	428	428	447	473	495	516	516	533
	1,317	1,355	1,389	1,426	1,426	1,470	1,528	1,585	1,640	1,640	1,685
<u>Net Additions/(Losses)</u>											
Video	2	1	3	4	10	8	11	11	9	39	7
Internet	13	22	19	20	74	17	21	24	25	87	21
Voice	10	15	12	13	50	19	26	22	21	88	17
	25	38	34	37	134	44	58	57	55	214	45
Monthly Small and Medium Business Revenue per Customer (f)	\$ 207.71	\$ 211.47	\$ 212.74	\$ 212.24	\$ 211.03	\$ 209.47	\$ 207.93	\$ 202.15	\$ 195.05	\$ 203.47	\$ 190.33
<u>Enterprise PSUs (g)</u>											
Enterprise PSUs	123	126	126	130	130	133	138	143	150	150	156
<u>Revenue (a)(k) (\$ in millions)</u>											
Residential	\$ 4,899	\$ 5,011	\$ 5,040	\$ 5,096	\$ 20,046	\$ 5,101	\$ 5,176	\$ 5,238	\$ 5,288	\$ 20,803	\$ 5,353
Commercial	886	912	934	960	3,692	973	991	993	1,003	3,960	1,008
Advertising Sales	251	282	279	340	1,152	236	266	255	293	1,050	249
Other	167	157	140	148	612	147	147	148	155	597	149
Total Revenue	\$ 6,203	\$ 6,362	\$ 6,393	\$ 6,544	\$ 25,502	\$ 6,457	\$ 6,580	\$ 6,634	\$ 6,739	\$ 26,410	\$ 6,759

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.
See footnotes on page 15.

Charter Communications, Inc.
Legacy TWC Customer Metrics - Differences from Q1 2018 Reporting ^(a)

(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Footprint (b)											
Estimated Video Passings	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)
Estimated Internet Passings	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)
Estimated Voice Passings	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)	(84)
Penetration Statistics (c)											
Video Penetration of Estimated Video Passings	(0.3) bps	(0.3) bps	(0.3) bps	(0.3) bps	(0.3) bps	(0.3) bps	(0.2) bps	(0.2) bps	(0.3) bps	(0.3) bps	(0.3) bps
Internet Penetration of Estimated Internet Passings	0.4 bps	0.4 bps	0.3 bps	0.4 bps	0.4 bps	0.4 bps	0.4 bps	0.4 bps	0.4 bps	0.4 bps	0.4 bps
Voice Penetration of Estimated Voice Passings	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.1 bps	0.2 bps	0.2 bps	0.1 bps
Customer Relationships (d)											
Residential	(123)	(122)	(122)	(122)	(122)	(122)	(122)	(122)	(122)	(122)	(125)
Small and Medium Business	89	91	94	96	96	98	100	104	107	107	109
Total Customer Relationships	(34)	(31)	(28)	(26)	(26)	(24)	(22)	(18)	(15)	(15)	(16)
Residential											
Primary Service Units ("PSU")											
Video	(121)	(120)	(121)	(122)	(122)	(122)	(122)	(122)	(123)	(123)	(122)
Internet	(22)	(22)	(22)	(22)	(22)	(22)	(23)	(22)	(23)	(23)	(21)
Voice	(2)	(2)	(3)	(3)	(3)	(2)	(2)	(3)	(2)	(2)	(4)
	(145)	(144)	(146)	(147)	(147)	(146)	(147)	(147)	(148)	(148)	(147)
Net Additions/(Losses)											
Video	—	1	(1)	(1)	(1)	—	—	—	(1)	(1)	1
Internet	1	—	—	—	1	—	(1)	1	(1)	(1)	2
Voice	—	—	(1)	—	(1)	1	—	(1)	1	1	(2)
	1	1	(2)	(1)	(1)	1	(1)	—	(1)	(1)	1
% Residential Non-Video Customer Relationships	0.3 bps	0.2 bps	0.3 bps	0.3 bps	0.3 bps	0.3 bps	0.3 bps	0.2 bps	0.3 bps	0.3 bps	0.3 bps
Monthly Residential Revenue per Residential Customer (e)	\$ 0.76	\$ 0.76	\$ 0.76	\$ 0.75	\$ 0.76	\$ 0.74	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.73	\$ 0.73
Small and Medium Business											
PSUs											
Video	2	2	2	2	2	2	2	3	3	3	2
Internet	93	95	98	101	101	103	106	108	112	112	114
Voice	14	15	15	16	16	16	17	17	19	19	18
	109	112	115	119	119	121	125	128	134	134	134
Net Additions/(Losses)											
Video	—	—	—	—	—	—	—	1	—	1	(1)
Internet	2	2	3	3	10	2	3	2	4	11	2
Voice	—	1	—	1	2	—	1	—	2	3	(1)
	2	3	3	4	12	2	4	3	6	15	—
Monthly Small and Medium Business Revenue per Customer (f)	\$ (32.70)	\$ (33.35)	\$ (33.99)	\$ (34.13)	\$ (33.54)	\$ (33.77)	\$ (33.44)	\$ (32.67)	\$ (32.00)	\$ (32.96)	\$ (31.67)
Enterprise PSUs (g)											
Enterprise PSUs	79	80	79	81	81	83	85	87	91	91	93
Revenue (a)(k) (\$ in millions)											
Residential	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (20)	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (20)	\$ (5)
Commercial	5	5	5	5	20	5	5	5	5	20	5
Advertising Sales	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—
Total Revenue	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —

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See footnotes on page 15.

Charter Communications, Inc.
Legacy Charter Customer Metrics - As Revised ^(a)
(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Footprint (b)											
Estimated Video Passings	12,831	12,892	12,961	13,028	13,028	13,053	13,109	13,170	13,219	13,219	13,266
Estimated Internet Passings	12,565	12,630	12,745	12,848	12,848	12,875	12,932	13,006	13,090	13,090	13,140
Estimated Voice Passings	12,115	12,203	12,326	12,449	12,449	12,496	12,581	12,650	12,768	12,768	12,833
Penetration Statistics (c)											
Video Penetration of Estimated Video Passings	34.6%	34.4%	34.4%	34.4%	34.4%	34.3%	34.1%	33.9%	33.7%	33.7%	33.3%
Internet Penetration of Estimated Internet Passings	45.6%	46.2%	46.8%	47.4%	47.4%	48.3%	48.7%	49.0%	49.3%	49.3%	49.8%
Voice Penetration of Estimated Voice Passings	23.6%	23.7%	23.7%	23.8%	23.8%	23.9%	23.9%	23.9%	23.8%	23.8%	23.6%
Customer Relationships (d)											
Residential	6,388	6,451	6,542	6,627	6,627	6,717	6,757	6,805	6,855	6,855	6,916
Small and Medium Business	401	419	437	451	451	463	477	488	499	499	508
Total Customer Relationships	6,789	6,870	6,979	7,078	7,078	7,180	7,234	7,293	7,354	7,354	7,424
Residential											
Primary Service Units ("PSU")											
Video	4,332	4,325	4,344	4,364	4,364	4,351	4,341	4,330	4,320	4,320	4,288
Internet	5,368	5,458	5,579	5,688	5,688	5,804	5,865	5,935	6,005	6,005	6,087
Voice	2,633	2,652	2,665	2,693	2,693	2,707	2,721	2,726	2,733	2,733	2,724
	12,333	12,435	12,588	12,745	12,745	12,862	12,927	12,991	13,058	13,058	13,099
Net Additions/(Losses)											
Video	10	(7)	19	20	42	(13)	(10)	(11)	(10)	(44)	(32)
Internet	141	90	121	109	461	116	61	70	70	317	82
Voice	35	19	13	28	95	14	14	5	7	40	(9)
	186	102	153	157	598	117	65	64	67	313	41
% Residential Non-Video Customer Relationships	32.2%	33.0%	33.6%	34.1%	34.1%	35.2%	35.8%	36.4%	37.0%	37.0%	38.0%
Monthly Residential Revenue per Residential Customer (e)	\$ 111.04	\$ 111.32	\$ 111.25	\$ 110.38	\$ 111.01	\$ 109.48	\$ 111.05	\$ 111.96	\$ 111.08	\$ 110.92	\$ 110.92
Small and Medium Business											
PSUs											
Video	109	115	119	124	124	127	130	133	135	135	136
Internet	359	376	392	405	405	417	430	441	452	452	460
Voice	231	244	255	266	266	275	285	294	304	304	310
	699	735	766	795	795	819	845	868	891	891	906
Net Additions/(Losses)											
Video	5	6	4	5	20	3	3	3	2	11	1
Internet	14	17	16	13	60	12	13	11	11	47	8
Voice	13	13	11	11	48	9	10	9	10	38	6
	32	36	31	29	128	24	26	23	23	96	15
Monthly Small and Medium Business Revenue per Customer (f)	\$ 162.91	\$ 163.58	\$ 161.30	\$ 159.40	\$ 161.75	\$ 157.57	\$ 159.31	\$ 158.92	\$ 156.82	\$ 158.16	\$ 157.40
Enterprise PSUs (g)											
Enterprise PSUs	35	36	38	40	40	41	42	45	47	47	48
Revenue (a)(k) (\$ in millions)											
Residential	\$ 2,109	\$ 2,146	\$ 2,165	\$ 2,181	\$ 8,601	\$ 2,191	\$ 2,246	\$ 2,275	\$ 2,276	\$ 8,988	\$ 2,290
Commercial	297	312	318	327	1,254	334	346	354	359	1,393	366
Advertising Sales	66	74	82	104	326	57	70	72	76	275	62
Other	48	51	51	52	202	51	49	51	55	206	54
Total Revenue	\$ 2,520	\$ 2,583	\$ 2,616	\$ 2,664	\$ 10,383	\$ 2,633	\$ 2,711	\$ 2,752	\$ 2,766	\$ 10,862	\$ 2,772

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.
See footnotes on page 15.

Charter Communications, Inc.
Legacy Charter Customer Metrics - Differences from Q1 2018 Reporting ^(a)

(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Footprint (b)											
Estimated Video Passings	—	—	—	—	—	—	—	—	—	—	—
Estimated Internet Passings	—	—	—	—	—	—	—	—	—	—	—
Estimated Voice Passings	—	—	—	—	—	—	—	—	—	—	—
Penetration Statistics (c)											
Video Penetration of Estimated Video Passings	— bps	(0.1) bps	(0.1) bps	(0.1) bps	(0.1) bps	— bps	— bps	— bps	— bps	— bps	(0.1) bps
Internet Penetration of Estimated Internet Passings	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps
Voice Penetration of Estimated Voice Passings	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps
Customer Relationships (d)											
Residential	—	—	—	—	—	—	—	—	—	—	1
Small and Medium Business	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(5)	(5)	(5)	(4)
Total Customer Relationships	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(5)	(5)	(5)	(3)
Residential											
Primary Service Units ("PSU")											
Video	—	—	—	—	—	—	—	—	—	—	—
Internet	—	—	—	—	—	—	—	—	—	—	—
Voice	—	—	—	—	—	—	—	—	—	—	—
Net Additions/(Losses)											
Video	—	—	—	—	—	—	—	—	—	—	—
Internet	—	—	—	—	—	—	—	—	—	—	—
Voice	—	—	—	—	—	—	—	—	—	—	—
% Residential Non-Video Customer Relationships											
	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps
Monthly Residential Revenue per Residential Customer (e)	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ (0.03)
Small and Medium Business											
PSUs											
Video	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(5)	(5)	(5)	(5)
Internet	—	—	—	—	—	—	—	—	—	—	—
Voice	—	—	—	—	—	—	—	—	—	—	—
Net Additions/(Losses)											
Video	—	—	—	—	—	—	—	(1)	—	(1)	—
Internet	—	—	—	—	—	—	—	—	—	—	—
Voice	—	—	—	—	—	—	—	—	—	—	—
Monthly Small and Medium Business Revenue per Customer (f)											
	\$ (6.77)	\$ (6.54)	\$ (6.34)	\$ (6.16)	\$ (6.44)	\$ (6.01)	\$ (5.85)	\$ (5.82)	\$ (5.87)	\$ (5.89)	\$ (5.79)
Enterprise PSUs (g)											
Enterprise PSUs	4	3	3	4	4	4	4	5	5	5	5
Revenue (a)(k) (\$ in millions)											
Residential	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Commercial	—	—	—	—	—	—	—	—	—	—	—
Advertising Sales	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—
Total Revenue	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.
See footnotes on page 15.

Charter Communications, Inc.
Legacy Bright House Customer Metrics - As Revised ^(a)
(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Footprint (b)											
Estimated Video Passings	4,731	4,748	4,790	4,811	4,811	4,832	4,861	4,885	4,906	4,906	4,936
Estimated Internet Passings	4,719	4,735	4,777	4,799	4,799	4,820	4,848	4,872	4,894	4,894	4,924
Estimated Voice Passings	4,719	4,735	4,777	4,799	4,799	4,820	4,848	4,872	4,894	4,894	4,924
Penetration Statistics (c)											
Video Penetration of Estimated Video Passings	40.8%	40.3%	39.8%	39.6%	39.6%	39.7%	39.2%	38.9%	39.0%	39.0%	38.8%
Internet Penetration of Estimated Internet Passings	46.6%	47.3%	48.0%	48.6%	48.6%	49.8%	50.1%	50.5%	51.1%	51.1%	51.9%
Voice Penetration of Estimated Voice Passings	23.9%	23.8%	23.6%	23.8%	23.8%	24.6%	25.1%	25.7%	26.2%	26.2%	26.4%
Customer Relationships (d)											
Residential	2,409	2,432	2,472	2,501	2,501	2,555	2,578	2,597	2,630	2,630	2,665
Small and Medium Business	147	158	154	159	159	162	168	172	175	175	179
Total Customer Relationships	2,556	2,590	2,626	2,660	2,660	2,717	2,746	2,769	2,805	2,805	2,844
Residential											
Primary Service Units ("PSU")											
Video	1,891	1,871	1,861	1,856	1,856	1,869	1,856	1,849	1,863	1,863	1,863
Internet	2,069	2,105	2,154	2,192	2,192	2,257	2,279	2,305	2,345	2,345	2,393
Voice	1,041	1,033	1,032	1,041	1,041	1,083	1,114	1,142	1,170	1,170	1,187
	5,001	5,009	5,047	5,089	5,089	5,209	5,249	5,296	5,378	5,378	5,443
Net Additions/(Losses)											
Video	(7)	(20)	(10)	(5)	(42)	13	(13)	(7)	14	7	—
Internet	65	36	49	38	188	65	22	26	40	153	48
Voice	—	(8)	(1)	9	—	42	31	28	28	129	17
	58	8	38	42	146	120	40	47	82	289	65
% Residential Non-Video Customer Relationships	21.5%	23.1%	24.7%	25.8%	25.8%	26.8%	28.0%	28.8%	29.2%	29.2%	30.1%
Monthly Residential Revenue per Residential Customer (e)	\$ 115.28	\$ 113.49	\$ 111.24	\$ 113.36	\$ 113.34	\$ 115.13	\$ 111.39	\$ 110.85	\$ 112.27	\$ 112.41	\$ 114.94
Small and Medium Business											
PSUs											
Video	41	43	45	48	48	48	49	50	51	51	53
Internet	128	133	138	142	142	144	149	153	158	158	162
Voice	87	92	96	99	99	102	105	109	110	110	114
	256	268	279	289	289	294	303	312	319	319	329
Net Additions/(Losses)											
Video	1	2	2	3	8	—	1	1	1	3	2
Internet	4	5	5	4	18	2	5	4	5	16	4
Voice	3	5	4	3	15	3	3	4	1	11	4
	8	12	11	10	41	5	9	9	7	30	10
Monthly Small and Medium Business Revenue per Customer (f)	\$ 177.99	\$ 179.67	\$ 179.34	\$ 185.91	\$ 181.11	\$ 181.03	\$ 180.54	\$ 178.80	\$ 176.14	\$ 179.05	\$ 175.04
Enterprise PSUs (g)											
Enterprise PSUs	19	20	21	21	21	22	22	22	23	23	24
Revenue (a)(k) (\$ in millions)											
Residential	\$ 825	\$ 824	\$ 817	\$ 846	\$ 3,312	\$ 873	\$ 859	\$ 861	\$ 880	\$ 3,473	\$ 912
Commercial	121	126	129	136	512	138	141	143	145	567	148
Advertising Sales	48	49	59	62	218	44	45	46	50	185	45
Other	25	25	23	23	96	19	21	22	22	84	21
Total Revenue	\$ 1,019	\$ 1,024	\$ 1,028	\$ 1,067	\$ 4,138	\$ 1,074	\$ 1,066	\$ 1,072	\$ 1,097	\$ 4,309	\$ 1,126

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.
See footnotes on page 15.

Charter Communications, Inc.
Legacy Bright House Customer Metrics - Differences from Q1 2018 Reporting ^(a)

(in thousands except ARPU and penetration, unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Footprint (b)											
Estimated Video Passings	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
Estimated Internet Passings	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
Estimated Voice Passings	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
Penetration Statistics (c)											
Video Penetration of Estimated Video Passings	(0.4) bps	0.7 bps	0.6 bps	(0.2) bps	(0.2) bps	(0.4) bps	(0.4) bps	(0.4) bps	(0.4) bps	(0.4) bps	(0.4) bps
Internet Penetration of Estimated Internet Passings	— bps	1.6 bps	1.4 bps	0.2 bps	0.2 bps	— bps	— bps	— bps	— bps	— bps	— bps
Voice Penetration of Estimated Voice Passings	— bps	1.1 bps	1.0 bps	0.2 bps	0.2 bps	— bps	— bps	— bps	0.1 bps	0.1 bps	— bps
Customer Relationships (d)											
Residential	(18)	40	36	(9)	(9)	(18)	(19)	(19)	(18)	(18)	(16)
Small and Medium Business	—	1	(1)	—	—	—	1	1	—	—	—
Total Customer Relationships	(18)	41	35	(9)	(9)	(18)	(18)	(18)	(18)	(18)	(16)
Residential											
Primary Service Units ("PSU")											
Video	(21)	31	26	(13)	(13)	(21)	(22)	(22)	(21)	(21)	(21)
Internet	(5)	68	62	7	7	(5)	(5)	(5)	(4)	(4)	(3)
Voice	—	48	45	7	7	(1)	(1)	(1)	(1)	(1)	(1)
	(26)	147	133	1	1	(27)	(28)	(28)	(26)	(26)	(25)
Net Additions/(Losses)											
Video	—	52	(5)	(39)	8	(8)	(1)	—	1	(8)	—
Internet	—	73	(6)	(55)	12	(12)	—	—	1	(11)	1
Voice	—	48	(3)	(38)	7	(8)	—	—	—	(8)	—
	—	173	(14)	(132)	27	(28)	(1)	—	2	(27)	1
% Residential Non-Video Customer Relationships	0.3 bps	— bps	— bps	0.3 bps	0.3 bps	0.3 bps	0.3 bps	0.3 bps	0.3 bps	0.3 bps	0.4 bps
Monthly Residential Revenue per Residential Customer (e)	\$ 0.77	\$ (0.79)	\$ (1.93)	\$ (0.62)	\$ (0.57)	\$ 0.62	\$ 0.70	\$ 0.68	\$ 0.68	\$ 0.67	\$ 0.64
Small and Medium Business											
PSUs											
Video	—	—	(1)	(1)	(1)	(1)	—	—	(1)	(1)	—
Internet	(1)	—	—	—	—	(1)	(1)	—	—	—	—
Voice	(1)	(1)	—	(1)	(1)	(1)	(1)	—	(1)	(1)	—
	(2)	(1)	(1)	(2)	(2)	(3)	(2)	—	(2)	(2)	—
Net Additions/(Losses)											
Video	—	—	(1)	—	(1)	—	1	—	(1)	—	1
Internet	—	1	—	—	1	(1)	—	1	—	—	—
Voice	—	—	1	(1)	—	—	—	1	(1)	—	1
	—	1	—	(1)	—	(1)	1	2	(2)	—	2
Monthly Small and Medium Business Revenue per Customer (f)	\$ (7.46)	\$ (7.35)	\$ (7.32)	\$ (7.29)	\$ (7.37)	\$ (7.30)	\$ (7.36)	\$ (7.28)	\$ (7.43)	\$ (7.35)	\$ (6.80)
Enterprise PSUs (g)											
Enterprise PSUs	9	9	10	9	9	10	10	10	10	10	11
Revenue (a)(k) (\$ in millions)											
Residential	\$ (1)	\$ (1)	\$ (1)	\$ (1)	\$ (4)	\$ (1)	\$ (1)	\$ (1)	\$ (1)	\$ (4)	\$ (1)
Commercial	1	1	1	1	4	1	1	1	1	4	1
Advertising Sales	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—
Total Revenue	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.
See footnotes on page 15.

Charter Communications, Inc.
Pro Forma Revenue, Expenses and Adjusted EBITDA⁽ⁱ⁾ - As Revised ^(a)

(\$ in millions; unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Revenue											
Video	\$ 4,068	\$ 4,120	\$ 4,089	\$ 4,093	\$ 16,370	\$ 4,074	\$ 4,119	\$ 4,208	\$ 4,220	\$ 16,621	\$ 4,292
Internet	3,036	3,132	3,205	3,311	12,684	3,397	3,512	3,555	3,637	14,101	3,707
Voice	729	729	728	719	2,905	694	650	611	587	2,542	556
Residential Revenue	7,833	7,981	8,022	8,123	31,959	8,165	8,281	8,374	8,444	33,264	8,555
Small and Medium Business	778	812	835	858	3,283	866	890	896	895	3,547	900
Enterprise	526	538	546	565	2,175	579	588	594	612	2,373	622
Commercial Revenue	1,304	1,350	1,381	1,423	5,458	1,445	1,478	1,490	1,507	5,920	1,522
Advertising Sales	365	405	420	506	1,696	337	381	373	419	1,510	356
Other	240	233	214	223	910	217	217	221	232	887	224
Total Revenue	\$ 9,742	\$ 9,969	\$ 10,037	\$ 10,275	\$ 40,023	\$ 10,164	\$ 10,357	\$ 10,458	\$ 10,602	\$ 41,581	\$ 10,657
Y/Y Growth	6.8%	6.6%	7.4%	7.2%	7.0%	4.3%	3.9%	4.2%	3.2%	3.9%	4.9%
Costs and Expenses											
Programming	\$ 2,407	\$ 2,417	\$ 2,404	\$ 2,386	\$ 9,614	\$ 2,604	\$ 2,649	\$ 2,699	\$ 2,644	\$ 10,596	\$ 2,752
Regulatory, Connectivity and Produced Content	505	550	515	523	2,093	498	532	523	511	2,064	533
Costs to Service Customers	1,808	1,858	1,887	1,855	7,408	1,800	1,762	1,823	1,850	7,235	1,854
Marketing	722	748	739	755	2,964	765	760	761	750	3,036	751
Mobile	—	—	—	—	—	—	—	—	—	—	8
Other Expense	867	854	856	903	3,480	843	807	833	866	3,349	866
Total Operating Costs and Expenses	\$ 6,309	\$ 6,427	\$ 6,401	\$ 6,422	\$ 25,559	\$ 6,510	\$ 6,510	\$ 6,639	\$ 6,621	\$ 26,280	\$ 6,764
Adjusted EBITDA⁽ⁱ⁾											
Adjusted EBITDA ⁽ⁱ⁾	\$ 3,433	\$ 3,542	\$ 3,636	\$ 3,853	\$ 14,464	\$ 3,654	\$ 3,847	\$ 3,819	\$ 3,981	\$ 15,301	\$ 3,893
Y/Y Growth	8.6%	9.0%	14.5%	12.7%	11.2%	6.4%	8.6%	5.0%	3.3%	5.8%	6.5%
Adjusted EBITDA Margin	35.2%	35.5%	36.2%	37.5%	36.1%	35.9%	37.1%	36.5%	37.5%	36.8%	36.5%
Adjusted EBITDA ⁽ⁱ⁾ - Cable											\$ 3,901
Y/Y Growth - Cable											6.8%

Pro forma results reflect certain acquisitions of cable systems in 2016 as if they occurred as of January 1, 2015. The pro forma data is based on information available to Charter as of the date of this document and certain assumptions that we believe are reasonable under the circumstances. The financial data required allocation of certain revenues and expenses and such information has been presented for comparative purposes and is not intended to provide any indication of what our actual financial position, or results of operations would have been had the transactions described above been completed on the dates indicated or to project our results of operations for any future date. See Exhibit 99.1 in Charter's Quarterly Report on Form 10-Q for the three and nine months ended September 30, 2016 for pro forma financial information for each quarter of 2015 and the first and second quarters of 2016.

Adjusted EBITDA⁽ⁱ⁾ is a non-GAAP term. See page 14 for the reconciliation of Adjusted EBITDA⁽ⁱ⁾ to net income (loss) as defined by GAAP.

All percentages are calculated using whole numbers. Minor differences may exist due to rounding. See footnotes on page 15.

Charter Communications, Inc.
Pro Forma Revenue, Expenses and Adjusted EBITDA⁽ⁱ⁾ - Differences from Q1 2018 Reporting^(a)

(\$ in millions; unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Revenue											
Video	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (20)	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (20)	\$ (5)
Internet	(1)	(1)	(1)	(1)	(4)	(1)	(1)	(1)	(1)	(4)	(1)
Voice	—	—	—	—	—	—	—	—	—	—	—
Residential Revenue	(6)	(6)	(6)	(6)	(24)	(6)	(6)	(6)	(6)	(24)	(6)
Small and Medium Business	(30)	(31)	(32)	(33)	(126)	(34)	(34)	(35)	(36)	(139)	(37)
Enterprise	36	37	38	39	150	40	40	41	42	163	43
Commercial Revenue	6	6	6	6	24	6	6	6	6	24	6
Advertising Sales	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—
Total Revenue	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Y/Y Growth	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps
Costs and Expenses											
Programming	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Regulatory, Connectivity and Produced Content	—	—	—	—	—	—	—	—	—	—	—
Costs to Service Customers	(1)	(2)	(1)	(2)	(6)	(1)	(1)	(1)	(1)	(4)	(1)
Marketing	—	—	—	—	—	—	—	—	—	—	—
Mobile	—	—	—	—	—	—	—	—	—	—	—
Other Expense	1	2	1	2	6	1	1	1	1	4	1
Total Operating Costs and Expenses	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Adjusted EBITDA⁽ⁱ⁾											
Adjusted EBITDA ⁽ⁱ⁾	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Y/Y Growth	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps
Adjusted EBITDA Margin	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps
Adjusted EBITDA ⁽ⁱ⁾ - Cable											\$ —
Y/Y Growth - Cable											— bps

Pro forma results reflect certain acquisitions of cable systems in 2016 as if they occurred as of January 1, 2015. The pro forma data is based on information available to Charter as of the date of this document and certain assumptions that we believe are reasonable under the circumstances. The financial data required allocation of certain revenues and expenses and such information has been presented for comparative purposes and is not intended to provide any indication of what our actual financial position, or results of operations would have been had the transactions described above been completed on the dates indicated or to project our results of operations for any future date. See Exhibit 99.1 in Charter's Quarterly Report on Form 10-Q for the three and nine months ended September 30, 2016 for pro forma financial information for each quarter of 2015 and the first and second quarters of 2016.

Adjusted EBITDA⁽ⁱ⁾ is a non-GAAP term. See page 14 for the reconciliation of Adjusted EBITDA⁽ⁱ⁾ to net income (loss) as defined by GAAP.

All percentages are calculated using whole numbers. Minor differences may exist due to rounding. See footnotes on page 15.

Charter Communications, Inc.
Actual Revenue, Expenses and Adjusted EBITDA⁽ⁱ⁾ - As Revised ^(a)

(\$ in millions; unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Revenue											
Video	\$ 1,170	\$ 2,603	\$ 4,089	\$ 4,093	\$ 11,955	\$ 4,074	\$ 4,119	\$ 4,208	\$ 4,220	\$ 16,621	\$ 4,292
Internet	804	1,950	3,205	3,311	9,270	3,397	3,512	3,555	3,637	14,101	3,707
Voice	135	423	728	719	2,005	694	650	611	587	2,542	556
Residential Revenue	2,109	4,976	8,022	8,123	23,230	8,165	8,281	8,374	8,444	33,264	8,555
Small and Medium Business	192	499	835	858	2,384	866	890	896	895	3,547	900
Enterprise	109	319	546	565	1,539	579	588	594	612	2,373	622
Commercial Revenue	301	818	1,381	1,423	3,923	1,445	1,478	1,490	1,507	5,920	1,522
Advertising Sales	72	237	420	506	1,235	337	381	373	419	1,510	356
Other	48	130	214	223	615	217	217	221	232	887	224
Total Revenue	\$ 2,530	\$ 6,161	\$ 10,037	\$ 10,275	\$ 29,003	\$ 10,164	\$ 10,357	\$ 10,458	\$ 10,602	\$ 41,581	\$ 10,657
Y/Y Growth	7.1%	NM	NM	NM	NM	NM	NM	4.2%	3.2%	NM	4.9%
Costs and Expenses											
Programming	\$ 703	\$ 1,541	\$ 2,404	\$ 2,386	\$ 7,034	\$ 2,604	\$ 2,649	\$ 2,699	\$ 2,644	\$ 10,596	\$ 2,752
Regulatory, Connectivity and Produced Content	112	317	515	523	1,467	498	532	523	511	2,064	533
Costs to Service Customers	444	1,121	1,887	1,855	5,307	1,800	1,762	1,823	1,850	7,235	1,854
Marketing	185	457	739	755	2,136	765	760	761	750	3,036	751
Mobile	—	—	—	—	—	—	—	—	—	—	8
Other Expense	203	505	856	903	2,467	843	807	833	866	3,349	866
Total Operating Costs and Expenses	\$ 1,647	\$ 3,941	\$ 6,401	\$ 6,422	\$ 18,411	\$ 6,510	\$ 6,510	\$ 6,639	\$ 6,621	\$ 26,280	\$ 6,764
Adjusted EBITDA⁽ⁱ⁾											
Adjusted EBITDA ⁽ⁱ⁾	\$ 883	\$ 2,220	\$ 3,636	\$ 3,853	\$ 10,592	\$ 3,654	\$ 3,847	\$ 3,819	\$ 3,981	\$ 15,301	\$ 3,893
Y/Y Growth	10.4%	NM	NM	NM	NM	NM	NM	5.0%	3.3%	NM	6.5%
Adjusted EBITDA Margin	34.9%	36.0%	36.2%	37.5%	36.5%	35.9%	37.1%	36.5%	37.5%	36.8%	36.5%

Adjusted EBITDA⁽ⁱ⁾ is a non-GAAP term. See page 14 for the reconciliation of Adjusted EBITDA⁽ⁱ⁾ to net income (loss) as defined by GAAP.

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.

NM - Not meaningful.

See footnotes on page 15.

Charter Communications, Inc.
Actual Revenue, Expenses and Adjusted EBITDA⁽ⁱ⁾ - Differences from Q1 2018 Reporting^(a)

(\$ in millions; unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Revenue											
Video	\$ —	\$ (2)	\$ (5)	\$ (5)	\$ (12)	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (20)	\$ (5)
Internet	—	—	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(4)	(1)
Voice	—	—	—	—	—	—	—	—	—	—	—
Residential Revenue	—	(2)	(6)	(6)	(14)	(6)	(6)	(6)	(6)	(24)	(6)
Small and Medium Business	(10)	(21)	(32)	(33)	(96)	(34)	(34)	(35)	(36)	(139)	(37)
Enterprise	10	23	38	39	110	40	40	41	42	163	43
Commercial Revenue	—	2	6	6	14	6	6	6	6	24	6
Advertising Sales	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—
Total Revenue	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Y/Y Growth	— bps	NM	NM	NM	NM	NM	NM	— bps	— bps	NM	— bps
Costs and Expenses											
Programming	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Regulatory, Connectivity and Produced Content	—	—	—	—	—	—	—	—	—	—	—
Costs to Service Customers	—	(1)	(1)	(2)	(4)	(1)	(1)	(1)	(1)	(4)	(1)
Marketing	—	—	—	—	—	—	—	—	—	—	—
Mobile	—	—	—	—	—	—	—	—	—	—	—
Other Expense	—	1	1	2	4	1	1	1	1	4	1
Total Operating Costs and Expenses	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Adjusted EBITDA⁽ⁱ⁾											
Adjusted EBITDA ⁽ⁱ⁾	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Y/Y Growth	— bps	NM	NM	NM	NM	NM	NM	— bps	— bps	NM	— bps
Adjusted EBITDA Margin	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps	— bps

Adjusted EBITDA⁽ⁱ⁾ is a non-GAAP term. See page 14 for the reconciliation of Adjusted EBITDA⁽ⁱ⁾ to net income (loss) as defined by GAAP.

All percentages are calculated using whole numbers. Minor differences may exist due to rounding.

NM - Not meaningful.

See footnotes on page 15.

Charter Communications, Inc.
Capital Expenditures - Unchanged from Q1 2018 Reporting

(\$ in millions; unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Pro Forma Capital Expenditures											
Customer premise equipment (l)	\$ 761	\$ 651	\$ 662	\$ 687	\$ 2,761	\$ 707	\$ 1,017	\$ 855	\$ 806	\$ 3,385	\$ 934
Scalable infrastructure (m)	475	640	441	453	2,009	268	382	632	725	2,007	486
Line extensions (n)	225	277	249	254	1,005	248	297	319	312	1,176	291
Success Based	1,461	1,568	1,352	1,394	5,775	1,223	1,696	1,806	1,843	6,568	1,711
Upgrade/Rebuild (o)	134	171	156	149	610	107	145	163	157	572	142
Support capital (p)	239	336	240	345	1,160	225	307	424	585	1,541	330
Total capital expenditures	\$ 1,834	\$ 2,075	\$ 1,748	\$ 1,888	\$ 7,545	\$ 1,555	\$ 2,148	\$ 2,393	\$ 2,585	\$ 8,681	\$ 2,183

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Actual Capital Expenditures											
Customer premise equipment (l)	\$ 137	\$ 378	\$ 662	\$ 687	\$ 1,864	\$ 707	\$ 1,017	\$ 855	\$ 806	\$ 3,385	\$ 934
Scalable infrastructure (m)	110	386	441	453	1,390	268	382	632	725	2,007	486
Line extensions (n)	47	171	249	254	721	248	297	319	312	1,176	291
Success Based	294	935	1,352	1,394	3,975	1,223	1,696	1,806	1,843	6,568	1,711
Upgrade/Rebuild (o)	41	110	156	149	456	107	145	163	157	572	142
Support capital (p)	94	215	240	345	894	225	307	424	585	1,541	330
Total capital expenditures *	\$ 429	\$ 1,260	\$ 1,748	\$ 1,888	\$ 5,325	\$ 1,555	\$ 2,148	\$ 2,393	\$ 2,585	\$ 8,681	\$ 2,183
Capital expenditures included in total related to:											
* Commercial services	\$ 64	\$ 196	\$ 306	\$ 258	\$ 824	\$ 268	\$ 335	\$ 342	\$ 360	\$ 1,305	\$ 283
* All-digital transition	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1	\$ 5	\$ 47	\$ 69	\$ 122	\$ 186
* Mobile	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 17

Plant Stats:											
Less than 550 Megahertz						1%				1%	
550-749 Megahertz						1%				1%	
750-859 Megahertz						55%				55%	
860+ Megahertz						43%				43%	
Two-way activated						99%				99%	
Headends						97				103	

See footnotes on page 15.

Charter Communications, Inc.
Reconciliation of Non-GAAP Measures to GAAP Measures - Unchanged from Q1 2018 Reporting

(\$ in millions; unaudited)

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Pro Forma Reconciliation											
Consolidated net income	\$ 249	\$ 331	\$ 250	\$ 569	\$ 1,399	\$ 211	\$ 195	\$ 92	\$ 9,617	\$ 10,115	\$ 223
Plus:											
Interest expense, net	708	723	724	728	2,883	713	749	788	840	3,090	851
Income tax (benefit) expense	115	157	16	210	498	25	48	26	(9,186)	(9,087)	28
Depreciation and amortization	2,285	2,338	2,437	2,495	9,555	2,550	2,595	2,701	2,742	10,588	2,710
Stock compensation expense	66	72	81	76	295	69	65	64	63	261	72
Loss on extinguishment of debt	—	110	—	1	111	34	1	—	5	40	—
(Gain) loss on financial instruments, net	5	50	(71)	(73)	(89)	(38)	70	(17)	(84)	(69)	(63)
Other pension (benefits) costs	(10)	(526)	(13)	(366)	(915)	(13)	(13)	17	8	(1)	(20)
Other, net	15	287	212	213	727	103	137	148	(24)	364	92
Adjusted EBITDA ⁽ⁱ⁾	3,433	3,542	3,636	3,853	14,464	3,654	3,847	3,819	3,981	15,301	3,893
Plus: Costs and Expenses - Mobile	—	—	—	—	—	—	—	—	—	—	8
Adjusted EBITDA ⁽ⁱ⁾ - Cable	\$ 3,433	\$ 3,542	\$ 3,636	\$ 3,853	\$ 14,464	\$ 3,654	\$ 3,847	\$ 3,819	\$ 3,981	\$ 15,301	\$ 3,901

	2016					2017					2018
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY	1Q
Actual Reconciliation											
Consolidated net income (loss)	\$ (188)	\$ 3,114	\$ 250	\$ 569	\$ 3,745	\$ 211	\$ 195	\$ 92	\$ 9,617	\$ 10,115	\$ 223
Plus:											
Interest expense, net	454	593	724	728	2,499	713	749	788	840	3,090	851
Income tax (benefit) expense	28	(3,179)	16	210	(2,925)	25	48	26	(9,186)	(9,087)	28
Depreciation and amortization	539	1,436	2,437	2,495	6,907	2,550	2,595	2,701	2,742	10,588	2,710
Stock compensation expense	24	63	81	76	244	69	65	64	63	261	72
Loss on extinguishment of debt	—	110	—	1	111	34	1	—	5	40	—
(Gain) loss on financial instruments, net	5	50	(71)	(73)	(89)	(38)	70	(17)	(84)	(69)	(63)
Other pension (benefits) costs	—	(520)	(13)	(366)	(899)	(13)	(13)	17	8	(1)	(20)
Other, net	21	553	212	213	999	103	137	148	(24)	364	92
Adjusted EBITDA ⁽ⁱ⁾	\$ 883	\$ 2,220	\$ 3,636	\$ 3,853	\$ 10,592	\$ 3,654	\$ 3,847	\$ 3,819	\$ 3,981	\$ 15,301	\$ 3,893
Net cash flows from operating activities	\$ 424	\$ 1,590	\$ 2,801	\$ 3,226	\$ 8,041	\$ 2,843	\$ 2,945	\$ 2,908	\$ 3,258	\$ 11,954	\$ 2,699
Less:											
Purchases of property, plant and equipment	(429)	(1,260)	(1,748)	(1,888)	(5,325)	(1,555)	(2,148)	(2,393)	(2,585)	(8,681)	(2,183)
Change in accrued expenses related to capital expenditures	(56)	194	(52)	517	603	(150)	347	79	544	820	(565)
Free cash flow	(61)	524	1,001	1,855	3,319	1,138	1,144	594	1,217	4,093	(49)
Less: Net cash flows from operating activities - Mobile	—	—	—	—	—	—	—	—	—	—	8
Plus: Purchases of property, plant and equipment - Mobile	—	—	—	—	—	—	—	—	—	—	17
Free cash flow - Cable	\$ (61)	\$ 524	\$ 1,001	\$ 1,855	\$ 3,319	\$ 1,138	\$ 1,144	\$ 594	\$ 1,217	\$ 4,093	\$ (24)

See pages 9 and 11 for detail of the components included within Adjusted EBITDA ⁽ⁱ⁾.

The above schedule is presented in order to reconcile Adjusted EBITDA ⁽ⁱ⁾ and free cash flows, both non-GAAP measures, to the most directly comparable GAAP measures in accordance with Section 401(b) of the Sarbanes-Oxley Act.

See footnotes on page 15.

Charter Communications, Inc.
Notes

- (a) Since the closing of the TWC and Bright House transactions in May 2016, Charter has reported its customer data and results using legacy company reporting methodologies. During the second quarter of 2018, Charter implemented certain reporting changes on a retrospective basis which allowed for the recasting of historical customer data and results using consistent definitions and reporting methodologies across all three legacy companies.

The changes to previously reported customer data and results occurred primarily within legacy TWC and legacy Bright House and include:

- (i) the reclassification of certain customer types, particularly universities, from residential where they were previously reported based on the number of billed units in a bulk contract to small and medium business accounts where they are reported based on the number of physical sites;
- (ii) the recasting of small and medium business and enterprise PSUs which were previously reported based on billing relationships to now being reported based on the number of physical sites; and
- (iii) the reclassification of fiber video service from small and medium business to enterprise.

Legacy Bright House customer statistics have also been adjusted to reflect customers in the Bright House footprint as if such customers had been on Charter's seasonal program during the applicable period. Legacy TWC Hawaii customer statistics are expected to move to Charter's standard methodology in early 2019 and variances, if any, will be disclosed at that time.

Further, revenue line items and certain associated expenses have been recast to reflect the customer changes noted above and to classify certain expenses more closely with organizational responsibility. There were no changes to total revenue, Adjusted EBITDA, capital expenditures, free cash flow or net income.

- (b) Passings represent our estimate of the number of units, such as single family homes, apartment and condominium units and small and medium business and enterprise sites passed by our cable distribution network in the areas where we offer the service indicated. These estimates are based upon the information available at this time and are updated for all periods presented when new information becomes available.
- (c) Penetration represents residential and small and medium business customers as a percentage of estimated passings for the service indicated.
- (d) Customer relationships include the number of customers that receive one or more levels of service, encompassing video, Internet and voice services, without regard to which service(s) such customers receive. Customers who reside in residential multiple dwelling units ("MDUs") and that are billed under bulk contracts are counted based on the number of billed units within each bulk MDU. Total customer relationships excludes enterprise customer relationships.
- (e) Monthly residential revenue per residential customer is calculated as total residential video, Internet and voice quarterly pro forma revenue divided by three divided by average pro forma residential customer relationships during the respective quarter.
- (f) Monthly small and medium business revenue per customer is calculated as total small and medium business quarterly pro forma revenue divided by three divided by average pro forma small and medium business customer relationships during the respective quarter.
- (g) Enterprise PSUs represents the aggregate number of fiber service offerings counting each separate service offering as an individual PSU.
- (h) Single play, double play and triple play customers represent customers that subscribe to one, two or three of Charter service offerings, respectively.
- (i) Single play, double play and triple play penetration represents the number of residential single play, double play and triple play customers, respectively, as a percentage of residential customer relationships.
- (j) Adjusted EBITDA is defined as consolidated net income (loss) plus net interest expense, income taxes, depreciation and amortization, stock compensation expense, loss on extinguishment of debt, (gain) loss on financial instruments, net, other pension benefits (costs), other (income) expense, net and other operating (income) expenses, such as merger and restructuring costs, special charges and (gain) loss on sale or retirement of assets. As such, it eliminates the significant non-cash depreciation and amortization expense that results from the capital-intensive nature of our businesses as well as other non-cash or special items, and is unaffected by our capital structure or investment activities.
- (k) Revenue line items have been recast to reflect the elimination of intercompany revenue within each legacy company. As a result, Charter revenue for periods prior to the acquisition of TWC and Bright House no longer equals actual revenue for such periods. TWC and Bright House revenue also includes reclassifications to conform to Charter's financial statement classification such as processing fees revenue and other revenue items. As a result, TWC revenue for periods prior to the acquisition does not equal revenue previously reported by TWC for such periods.
- (l) Customer premise equipment includes costs incurred at the customer residence to secure new customers and revenue generating units, including customer installation costs and customer premise equipment (e.g., set-top boxes and cable modems, etc.).
- (m) Scalable infrastructure includes costs, not related to customer premise equipment or our network, to secure growth of new customers and revenue generating units, or provide service enhancements (e.g., headend equipment).
- (n) Line extensions include network costs associated with entering new service areas (e.g., fiber/coaxial cable, amplifiers, electronic equipment, make-ready and design engineering).
- (o) Upgrade/rebuild includes costs to modify or replace existing fiber/coaxial cable networks, including betterments.
- (p) Support capital includes costs associated with the replacement or enhancement of non-network assets due to technological and physical obsolescence (e.g., non-network equipment, land, buildings and vehicles).